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| **江苏师范大学云龙、奎园校区2019-2020年供暖成本设定量明细表** | | | | | | | | | | | |  |
| **序号** | **供暖区域** | **供暖面积** | **费用支出明细** | | | | | | | | | **天数** |
| **蒸汽** | | **电** | | **水** | | **人工工资** | **维修费** | **支出合计** |
| **用量（吨）** | **金额（元）** | **用量（度）** | **金额（元）** | **用量（吨）** | **金额（元）** | **金额（元）** | **金额（元）** | **金额（元）** |
| **一** | **家属区** | | | | | | | | | | |  |
| 1 | 云龙校区住宅16-17 | 15773.13 | 4122.00 | 535860.00 | 68705.00 | 46719.40 | 57.00 | 215.46 |  |  | 582794.86 | 110 |
| 云龙校区住宅17-18 | 12810.52 | 4943.40 | 642642.00 | 111729.20 | 75975.86 | 53.90 | 203.74 |  |  | 718821.60 | 110 |
| 云龙校区住宅18-19 | 12810.52 | 4084.95 | 531043.69 | 76794.95 | 52220.57 | 260.58 | 985.00 |  |  | 584249.26 | 110 |
| 2 | 奎园校区住宅16-17 | 13287.90 | 7012.00 | 911560.00 | 58020.00 | 39453.60 | 153.00 | 578.34 |  |  | 951591.94 | 110 |
| 奎园校区住宅17-18 | 13287.90 | 9174.00 | 1192620.00 | 47883.00 | 32560.44 | 234.30 | 885.65 |  |  | 1226066.09 | 110 |
| 奎园校区住宅18-19 | 13287.90 | 5945.45 | 772907.92 | 44237.43 | 30081.45 | 1557.43 | 5887.07 |  |  | 808876.44 | 110 |
| 3 | 小计16-17 | 29061.03 | 11134.00 | 1447420.00 | 126725.00 | 86173.00 | 210.00 | 793.80 |  |  | 1534386.80 |  |
| 小计17-18 | 26098.42 | 14117.40 | 1835262.00 | 159612.20 | 108536.30 | 288.20 | 1089.40 |  |  | 1944887.69 |  |
| 小计18-19 | 26098.42 | 10030.40 | 1303951.61 | 121032.38 | 82302.02 | 1818.01 | 6872.07 |  |  | 1393125.70 |  |
| 4 | **近三年供暖收支平均值** |  | **11760.60** | **1528877.87** | **135789.86** | **92337.10** | **772.07** | **2918.42** | **0.00** | **0.00** | **1624133.40** |  |
| 二 | **教学区** | | | | | | | | | | |  |
| 1 | 云龙校区教学区16-17 | 22510.44 | 942.05 | 193119.76 | 49131.32 | 33409.30 | 537.65 | 2032.32 |  |  | 228561.38 | 73 |
| 云龙校区教学区17-18 | 22510.44 | 1798.72 | 368737.60 | 46868.92 | 31870.87 | 1223.48 | 4624.75 |  |  | 405233.22 | 73 |
| 云龙校区教学区18-19 | 22510.44 | 939.88 | 333655.63 | 13927.36 | 9470.60 | 495.36 | 1872.45 |  |  | 344998.68 | 73 |
| 2 | 云龙学生宿舍16-17 | 23905.00 | 726.35 | 148901.75 | 10932.97 | 7434.42 | 680.12 | 2570.84 |  |  | 158907.01 | 73 |
| 云龙学生宿舍17-18 | 23905.00 | 661.06 | 135516.39 | 8255.76 | 5613.92 | 342.02 | 1292.83 |  |  | 142423.14 | 73 |
| 云龙学生宿舍18-19 | 23905.00 | 655.76 | 240485.51 | 11364.49 | 7727.85 | 665.66 | 2516.20 |  |  | 250729.56 | 73 |
| 3 | 奎园校区教学区16-17 | 5521.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 |  |
| 奎园校区教学区17-18 | 5521.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 |  |
| 奎园校区教学区18-19 | 5521.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 |  |
| 4 | 小计16-17 | 51937.04 | 1668.40 | 342021.51 | 60064.28 | 40843.71 | 1217.77 | 4603.16 |  |  | 387468.39 |  |
| 小计17-18 | 51937.04 | 2459.78 | 504253.99 | 55124.68 | 37484.78 | 1565.50 | 5917.58 |  |  | 547656.36 |  |
| 小计18-19 | 51937.04 | 1595.64 | 574141.13 | 25291.85 | 17198.46 | 1161.02 | 4388.65 |  |  | 595728.24 |  |
| 5 | **教学及学宿近三年平均** |  | **1907.94** | **473472.21** | **46826.94** | **31842.32** | **1314.76** | **4969.80** | **0.00** | **0.00** | **510284.33** |  |