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| **江苏师范大学云龙、奎园校区2019-2020年供暖成本设定量明细表** |  |
| **序号** | **供暖区域** | **供暖面积** | **费用支出明细** | **天数** |
| **蒸汽** | **电** | **水** | **人工工资** | **维修费** | **支出合计** |
| **用量（吨）** | **金额（元）** | **用量（度）** | **金额（元）** | **用量（吨）** | **金额（元）** | **金额（元）** | **金额（元）** | **金额（元）** |
| **一** | **家属区** |  |
| 1 | 云龙校区住宅16-17 | 15773.13  | 4122.00  | 535860.00  | 68705.00  | 46719.40  | 57.00  | 215.46  |  |  | 582794.86  | 110  |
| 云龙校区住宅17-18 | 12810.52  | 4943.40  | 642642.00  | 111729.20  | 75975.86  | 53.90  | 203.74  |  |  | 718821.60  | 110  |
| 云龙校区住宅18-19 | 12810.52  | 4084.95  | 531043.69  | 76794.95  | 52220.57  | 260.58  | 985.00  |  |  | 584249.26  | 110  |
| 2 | 奎园校区住宅16-17 | 13287.90  | 7012.00  | 911560.00  | 58020.00  | 39453.60  | 153.00  | 578.34  |  |  | 951591.94  | 110  |
| 奎园校区住宅17-18 | 13287.90  | 9174.00  | 1192620.00  | 47883.00  | 32560.44  | 234.30  | 885.65  |  |  | 1226066.09  | 110  |
| 奎园校区住宅18-19 | 13287.90  | 5945.45  | 772907.92  | 44237.43  | 30081.45  | 1557.43  | 5887.07  |  |  | 808876.44  | 110  |
| 3 | 小计16-17 | 29061.03  | 11134.00  | 1447420.00  | 126725.00  | 86173.00  | 210.00  | 793.80  |  |  | 1534386.80  |  |
| 小计17-18 | 26098.42  | 14117.40  | 1835262.00  | 159612.20  | 108536.30  | 288.20  | 1089.40  |  |  | 1944887.69  |  |
| 小计18-19 | 26098.42  | 10030.40  | 1303951.61  | 121032.38  | 82302.02  | 1818.01  | 6872.07  |  |  | 1393125.70  |  |
| 4 | **近三年供暖收支平均值** |  | **11760.60**  | **1528877.87**  | **135789.86**  | **92337.10**  | **772.07**  | **2918.42**  | **0.00**  | **0.00**  | **1624133.40**  |  |
| 二 | **教学区** |  |
| 1 | 云龙校区教学区16-17 | 22510.44  | 942.05  | 193119.76  | 49131.32  | 33409.30  | 537.65  | 2032.32  |  |  | 228561.38  | 73  |
| 云龙校区教学区17-18 | 22510.44  | 1798.72  | 368737.60  | 46868.92  | 31870.87  | 1223.48  | 4624.75  |  |  | 405233.22  | 73  |
| 云龙校区教学区18-19 | 22510.44  | 939.88  | 333655.63  | 13927.36  | 9470.60  | 495.36  | 1872.45  |  |  | 344998.68  | 73  |
| 2 | 云龙学生宿舍16-17 | 23905.00  | 726.35  | 148901.75  | 10932.97  | 7434.42  | 680.12  | 2570.84  |  |  | 158907.01  | 73  |
| 云龙学生宿舍17-18 | 23905.00  | 661.06  | 135516.39  | 8255.76  | 5613.92  | 342.02  | 1292.83  |  |  | 142423.14  | 73  |
| 云龙学生宿舍18-19 | 23905.00  | 655.76  | 240485.51  | 11364.49  | 7727.85  | 665.66  | 2516.20  |  |  | 250729.56  | 73  |
| 3 | 奎园校区教学区16-17 | 5521.60  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |  |  | 0.00  |  |
| 奎园校区教学区17-18 | 5521.60  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |  |  | 0.00  |  |
| 奎园校区教学区18-19 | 5521.60  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |  |  | 0.00  |  |
| 4 | 小计16-17 | 51937.04  | 1668.40  | 342021.51  | 60064.28  | 40843.71  | 1217.77  | 4603.16  |  |  | 387468.39  |  |
| 小计17-18 | 51937.04  | 2459.78  | 504253.99  | 55124.68  | 37484.78  | 1565.50  | 5917.58  |  |  | 547656.36  |  |
| 小计18-19 | 51937.04  | 1595.64  | 574141.13  | 25291.85  | 17198.46  | 1161.02  | 4388.65  |  |  | 595728.24  |  |
| 5 | **教学及学宿近三年平均** |  | **1907.94**  | **473472.21**  | **46826.94**  | **31842.32**  | **1314.76**  | **4969.80**  | **0.00**  | **0.00**  | **510284.33**  |  |